



2022 ANNUAL REPORT

WE HELP PEOPLE ACHIEVE A HIGHER QUALITY OF LIFE BY BEING A PART OF THEIR COMMUNITIES



SUPERINTENDENT'S MESSAGE

Thank you for reading our 2022 Annual Report! It is an honor to serve the individuals and families, in Lawrence County who participate in our programs. We hope you find the information included in this document helpful and welcome any questions or feedback you may have. We can be reached at info@lawrencedd.org or by contacting our Administrative Office at 740-532-7401.



We continue to focus our energies on serving those who need us the most while operating as efficiently as possible. To achieve our mission, we rely on partnerships with our providers, local school districts, city and county governments, and a host of private entities that strive to make our community better. Looking forward, we aim to strengthen our self-advocacy efforts and supports for families. It is important that all individuals with developmental disabilities, their families and others who support them know about our wide array of services.

It is also important that our community be kept informed about how we make decisions and allocate funding. Our Board meetings are held on the second Tuesday of each month (except for July) at 6:00 p.m. at Open Door School in Coal Grove. They are open to the public and minutes of each meeting can be viewed on our website at lawrencedd.org, as well as other information about our program.

We appreciate the support we receive from the community, and look at each day as an opportunity to fulfill our mission and work towards our vision!

Sincerely,

Julie Monroe

OUR DEDICATED BOARD MEMBERS



DEBRA JONES
PRESIDENT



MIKE GORE
VICE PRESIDENT



STEVE THOMPSON
RECORDING SECRETARY



AMANDA CARTE



SARA MARKS



BRANDAN SMITH



TANNER HUFF

VISION

People of all abilities feel included in our community.

MISSION

To promote advocacy, inclusion and personal growth.

VALUES

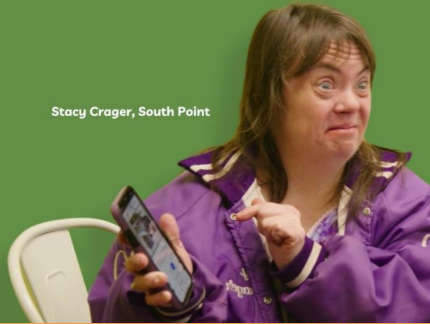
- Accountability
- Communication
- Compassion
- Integrity
- Safety

Jayce and Julie Brammer,
Chesapeake



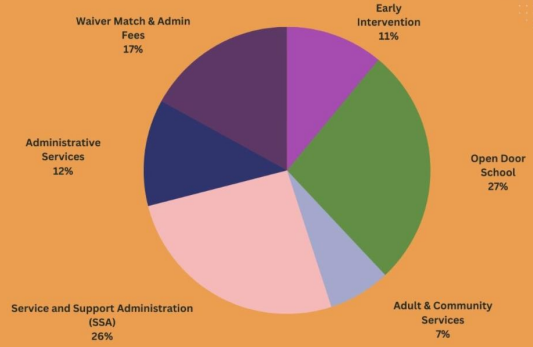
2022 KEY ACCOMPLISHMENTS

- Invested funds into our system's direct service providers (DSP's), along with other County Boards of DD across the state, to address the workforce crisis.
- Enrolled 25 individuals onto Medicaid Waivers who were in need of services.
- Utilized grant funding from the Ohio Department of Education to build a playground for students at Open Door School.
- Upgraded entry doors and the communication system to provide a safer environment for students, staff and visitors.
- Partnered with other community groups to organize and hold the first Accessible Easter Egg Hunt for all ages at the fairgrounds in Proctorville.
- Organized and held the first annual Provider Recognition Luncheon to honor local providers.
- Promoted Assistive Technology so that people can live more independently.



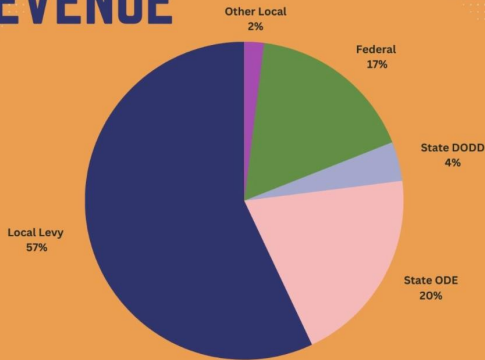
Stacy Crager, South Point

EXPENSES



PROGRAM	2022 COST	% OF TOTAL COST
EARLY INTERVENTION	\$593,096.41	11%
OPEN DOOR SCHOOL	\$1,439,803.11	27%
ADULT & COMMUNITY SERVICES	\$364,994.98	7%
SERVICE & SUPPORT ADMINISTRATION (SSA)	\$1,409,462.38	26%
ADMINISTRATIVE SERVICES	\$663,942.21	12%
WAIVER MATCH & ADMIN FEES	\$922,083.95	17%
TOTAL EXPENSES	\$5,393,383.05	100%

REVENUE

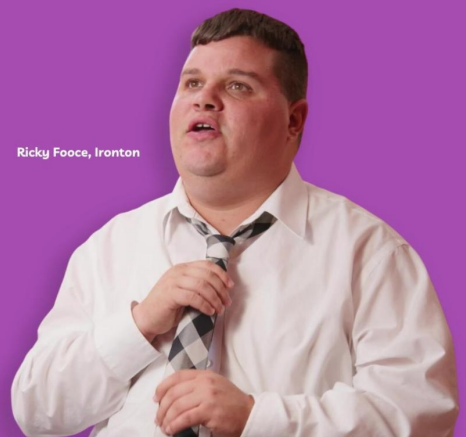


PROGRAM	2022 COST	% OF TOTAL COST
FEDERAL	\$970,424	17%
STATE DODD	\$211,209	4%
STATE ODE	\$1,132,330	20%
LOCAL LEVY	\$3,218,757	57%
OTHER LOCAL	\$141,486	2%
TOTAL REVENUE	\$5,674,206	100%

5 YEAR REVIEW OF EXPENSES AND REVENUE

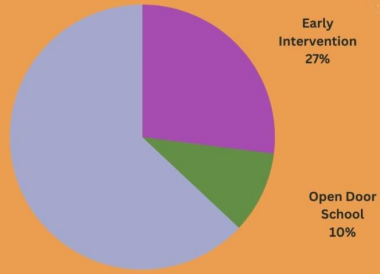
YEAR	2022	2021	2020	2019	2018
EXPENSES	\$5,393,383	\$4,686,193	\$4,958,422	\$7,087,964	7,869,875
REVENUE	\$5,674,206	\$5,693,277	*\$7,173,092	\$7,516,295	6,210,363
DIFFERENCE	\$280,823	\$1,007,084	\$2,214,670	\$428,331	(\$1,659,512)

*Sold the Early Childhood Center Building (ECC) and discontinued preschool services.



Ricky Fooce, Ironton

PEOPLE SERVED BY PROGRAM



Service and Support Administration (SSA)
63%

Early Intervention
27%

Open Door School
10%

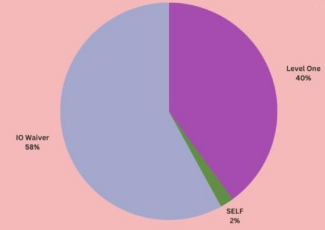
EARLY INTERVENTION (BIRTH TO AGE OF 3)	149
OPEN DOOR SCHOOL (K-12)	55
SSA COMMUNITY-BASED SERVICES FOR THOSE AGE 3 THROUGH THE LIFE SPAN	345
TOTAL SERVED	549



Herman Faulkner, Ironton

WAIVER ADMINISTRATION

INDIVIDUAL OPTION (IO) WAIVERS	151
LEVEL ONE WAIVERS	103
SELF WAIVERS	4
TOTAL WAIVERS	258



IO Waiver
58%

Level One
40%

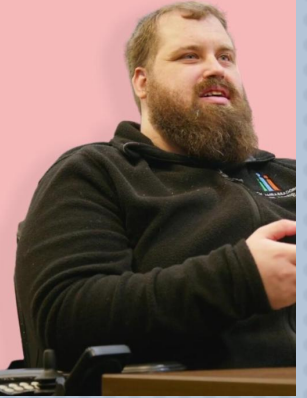
SELF
2%

What is a Medicaid Waiver?

A Medicaid Waiver is funding source that enables individuals with developmental disabilities to receive services in their home and community. Services may include help with shopping, personal hygiene, medication administration, transportation, assistive technology, home modifications, and participation in Adult Day services.

How does the funding work?

The Lawrence County DD determines eligibility for services, and enrolls individuals onto Medicaid Waivers based on assessed needs. Around 60% of the funding for the service comes from the federal Medicaid program. Approximately 40% comes from the Lawrence County DD general fund. All County Board programs in Ohio are required to pay waiver match.



Tanner Huff, Ironton

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